

Cascade Cow Cutters
Profit & Loss
 January through June 2018

	Jan - Jun 18
Income	
General Income	
Calcutta	675.00
Interest Income	0.21
Membership Fees	2,905.00
Sponsorship Donations	
Dick Nading Memorial Sponsorshi	550.00
Diamond Live Webcast Sponsorshi	1,000.00
Trainer Sponsorship	300.00
Rock Solid Sponsor	600.00
Gold Sponsor	500.00
Silver Sponsor	750.00
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Total Sponsorship Donations	3,700.00
Stallion Auction Income	41,350.00
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Total General Income	48,630.21
Show Income	
Outdoor Pens Income	45.00
Affiliate Approval	2,043.00
Shavings Income	1,320.00
Dry Camp	460.00
Electrical Hookup	4,428.00
NCHA Fees	60.00
Office Charge	20.00
Practice Fees	
Cattle Practice Fees	8,010.00
Flag Practice Fees	2,520.00
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Total Practice Fees	10,530.00
Scratched Class Cattle Charges	258.00
Show Entry Fees	97,531.73
Stall Fees	9,160.00
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Total Show Income	125,855.73
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Total Income	174,485.94
Expense	
General Expenses	
Accounting	1,450.00
Advertising	
HS Rodeo Sponsorship	1,000.00
Internet Connection	204.97
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Total Advertising	1,204.97
Awards	
Promotional Program Awards	682.72
Shoot Out Series Jackets 2016	500.00
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Total Awards	1,182.72
Bank Fees	
Bank service charges	101.00
Merchant Fee	758.73
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Total Bank Fees	859.73
Banquet Expense	
Banquet Room Rental	0.00
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Total Banquet Expense	0.00

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Board Meetings	
Meeting Expense	78.12
Total Board Meetings	78.12
Fund Raising Expenses	
Bridleless Calcutta	607.50
Stallion Auction Expense	
Promotional Program Expense	346.40
Travel Expenses	1,000.00
Gifts for Stallion Donors	958.86
Banner Expense	814.00
Internet Expense	150.00
Total Stallion Auction Expense	3,269.26
Total Fund Raising Expenses	3,876.76
License and Permits	577.49
NSF Expenses	
NSF Check Fees	-5.00
NSF Returned Checks	704.00
Total NSF Expenses	699.00
Office Supplies	674.36
Postage	83.33
Repair and Maintenance	76.32
Total General Expenses	10,762.80
Show Expenses	
Announcer Fees	909.00
Arena Expenses	
Tractor Hauling	400.00
Outdoor Pens	30.00
Arena Rental	2,880.00
Facility Labor Expense	650.00
Room Rental - Meeting	0.00
RV and Dry Camp	4,377.34
Stall Rental	6,615.00
Total Arena Expenses	14,952.34
Cattle Handler Fees	741.22
Cattle Rental	42,040.00
Concessions	92.25
Judge Expenses	
Judge Parking	100.00
Judge E-burg Hotel	833.99
Judge Meals	135.00
Judge Travel	2,105.99
Judging Fees	3,000.00
Total Judge Expenses	6,174.98
NCHA Expenses	
NCHA 8% Fees	2,913.76
NCHA Affiliate Renewal	25.00
NCHA Championship Fees	736.00
NCHA Membership Dues	120.00
NCHA Senior World Tour	216.00
Total NCHA Expenses	4,010.76
Premium Payments	42,913.65
Shavings	2,588.37

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Show Office Expense	
Meals - Office	150.00
Total Show Office Expense	150.00
Show Secretary Fees	2,285.00
Video Exp	4,042.00
Total Show Expenses	<u>120,899.57</u>
Total Expense	<u>131,662.37</u>
Net Income	<u><u>42,823.57</u></u>